

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	69,074.92	\$42,353.48	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	47,736.20	\$25,177.94	35	\$0.00	0.00%
Residential Home Energy Services - Measures	63,755.40	\$25,616.50	44	482,333.20	\$377,223.88	324	\$779,223.45	48.41%
Residential Home Energy Services - RCS	0.00	\$4,835.00	20	0.00	\$36,985.00	145	\$102,694.53	36.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,761.60	\$7,500.00	15	92,693.00	\$67,851.00	141	\$0.00	0.00%
Residential Consumer Products	8,369.00	\$1,322.50	37	42,235.80	\$7,784.98	136	\$0.00	0.00%
Residential Lighting	421,034.30	\$55,934.00	3,171	745,770.60	\$90,811.73	4,441	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,650.47	13	0.00	\$43,080.79	52	\$0.00	0.00%
Res Subtotal	502,920.30	\$99,858.47	3,300.00	1,479,843.72	\$691,268.80	5,293	\$881,917.98	
Res % of Total	94.35%	85.06%	99.28%	67.76%	79.78%	97.10%	63.78%	
Low-Income Single Family Retrofit	17,514.18	\$11,960.28	19	78,957.72	\$69,371.38	53	\$166,866.32	41.57%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	27,496.80	\$7,993.55	34	\$0.00	0.00%
LI Subtotal	17,514.18	\$11,960.28	19.00	106,454.52	\$77,364.93	87	\$166,866.32	
LI % of Total	3.29%	10.19%	0.57%	4.87%	8.93%	1.60%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	12,600.00	\$4,500.00	1	36,248.80	\$8,601.37	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	10,913.00	\$10,235.50	2	\$209,724.15	4.88%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$576.71	3	25,573.02	\$22,474.55	7	\$124,176.29	18.10%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	512,383.42	\$55,970.00	56	\$0.00	0.00%
C&I Subtotal	12,600.00	\$5,576.71	5.00	597,733.24	\$97,806.42	71	\$333,900.44	
C&I % of Total	2.36%	4.75%	0.15%	27.37%	11.29%	1.30%	24.15%	
Total	533,034.48	\$117,395.46	3,324	2,184,031.48	\$866,440.15	5,451	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.